

	Tyler Technologies				Premier Ultimate Software		Phoneix Business Consulting		Harris Affinity		Hand Enterprise Solutions		Blackbaud		
	One Time	Annual	One Time	Annual	One Time	Annual	One Time	Annual	One Time	Annual	One Time	Annual	One Time	Annual	
Name of Software:	Tyler Software Munis On-Premise		Tyler Software Munis SaaS		Ultimate Software		SAP HANA		Harris Affinity		SAP & Concur		Financial Edge		
Implementation:															
Quoted Price							5 Yr Agreement \$ 2,900,322		\$ 291,564		\$ 2,588,360		\$ 138,700		
Timeline	23 months		23 months				270 Days		180 Days (Not Including Payroll)						
Licensing:															
Type of License	Concurrent		Concurrent						Concurrent				Concurrent		
# of Licenses	Based on Need		Based on Need						Unlimited				21 FT 20 Report Access		
Annual Cost of Licensing							\$ 421,882		\$ 291,564		\$ 540,254		\$ 28,800		
Licensing:															
Annual Maintenance Cost									\$ 61,763						
Modules Offered:															
General Ledger	Y	\$ 112,600	\$ 15,120	\$ 28,600	\$ 47,991	Y		Y	\$ 34,625	\$ 47,225	Y		Y		
Accounts Payable	Y	\$ 58,450	\$ 8,001	\$ 14,000	\$ 25,395	Y		Y	\$ 21,775	\$ 28,075	Y		Y		
Fixed Assets	Y	\$ 83,600	\$ 9,144	\$ 32,800	\$ 29,024	Y		Y	\$ 12,850	\$ 17,350	Y		Y		
Budget / Decision Support	Y	\$ 33,600	\$ 4,788	\$ 7,000	\$ 15,197	Y	\$ 281,955	Y	\$ 34,625	\$ 44,525	Y		Y		
Financial Reporting	Y	\$ 42,800	\$ 4,932	\$ 15,400	\$ 12,569	Y		Y	\$ -	\$ -	Y		Y		
Purchasing & Inventory	Y	\$ 68,650	\$ 7,749	\$ 25,600	\$ 24,595	Y		Y	\$ 34,625	\$ 49,925	Y		Y		
Project Management	Y	\$ 31,500	\$ 3,438	\$ 12,400	\$ 10,912	Y		Y	\$ -	\$ 10,980	Y		Y		
Payroll	Y	\$ 64,900	\$ 4,230	\$ 41,400	\$ 13,426	Y	\$ 168,000	\$ 357,600	Y	\$ 82,988	\$ 140,588	Y		N	
Time Management	Y	\$ 78,650	\$ 9,010	\$ 33,600	\$ 26,661	Y	\$ 122,400	\$ 50,000	Y						
Talent Acquisition	Y	\$ 30,700	\$ 3,258	\$ 12,600	\$ 10,341	Y	\$ 36,000	\$ 20,000	Y						
Accounts Receiveables	Y	\$ 37,400	\$ 3,960	\$ 15,400	\$ 12,569										
Modules Offered:															
Other Services	\$ 242,900		\$ 228,900												
Other Costs	Asset Maintenance								Systems Management						
Annual \$\$ of Other Costs	\$ 52,000		\$ 1,260						\$ 21,775		\$ 25,875				
CAFR Builder	Y														
Total 1st Year Costs:	\$	1,157,100		\$	1,504,404		\$	608,355		\$	291,564		\$	2,588,360	
Total Annual Costs:	\$	62,500		\$	356,635		\$	709,555		\$	421,882		\$	353,327	
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