



RFP 25-001

Budget and Financial planning software

Thursday, 09/19/2024

VENDOR	Creoal Consulting	Empowered Solutions	GNC Consulting	Great Parent dba Cloudbase Services	IGM Tech	NeuBrain
Specs/Requirements						
Original with copies	Yes	Public Purchase	Yes	Public Purchase	Public Purchase	Public Purchase
HUB: Yes/No	No		Yes	Yes- not certified	No	Yes
Insurance and W-9	Yes	Missing	Yes	Yes		
Acknowledgement	Yes	Yes	Yes	Yes	Yes	Yes
Attachments A, C, D, & E	A,C,D,E, F- see oracle's response Deviations	Missing	A,C,D,E,F- See Oracle response	A, C, D, E, F	A,C,D,E,F	A,C,D,E,F
Implementation	\$180,253 - \$216,303	\$150,000 - \$200,000	Estimated Cost \$331,160+ Travel \$30K	\$125,000.00	\$62,050- \$51,100 Pricing varies upon contract length.	\$271,574.00
Licensing Cost	See Oracles response		See Oracles response	following years \$40,000	\$70,550 - \$58,100 Pricing varies upon contract length.	\$163,778.00
3 Year contract						\$491,333.00
Estimated Grand total				Pricing will be finalized during discovery phase.		\$762,907.00
Note						Board SaaS

Opened by: _____

NEXT LOW: _____

LOW: _____

SAVINGS: _____

AWARD DATE: _____

"Bid Tabulation Statement"

All bids submitted for the designated project are reflected on this bid tab sheet. However, the listing of a bid on this sheet should not be construed as a comment on the responsiveness of such bid or as any indication that MHMR accepts such bid as responsive. MHMR will make a determination as to the responsiveness of bids submitted based upon compliance with all applicable laws, MHMR Tarrant guidelines, and project documents, including but not limited to the project specifications and contract documents. The Agency

will notify the successful bidder upon award of the contract and, according to law, all bids received will be available for inspection at that time

<https://wechangelives.sharepoint.com/sites/Purchasing-Team/Shared Documents/General/PUR-Teams/BIDS/2025/25-001 Budgeting and Financial Planning Software/Tab 2/25-001 Budgeting and Financial Planning Bid Tabulation.xls>

Last Updated 6/14/2014



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VENDOR	Oracle - Public Purchase - Steve - Government	Oracle - Hand Delivered Gene	Questica - Euna	TruED	Vena	Workday
Specs/Requirements						
Original with copies	Public Purchase	Yes	Public Purchase	Public Purchase	Public Purchase	Yes
HUB: Yes/No	No	No	No	No	No	No
Insurance and W-9	Yes	W-9	COI	Yes	No	No
Acknowledgement		Yes- Deviations	Yes	Yes	No	No
Attachments A, C, D, & E	A, C, D, E is not complete, F Deviations	A,C, D- not notarized, E is not complete, F Deviations	A, C, D, E, F Deviations	A, C, D, E, F Deviations	C, E, F Deviations - A,D missing	E,F
Implementation	\$220,000 - \$300,000* estimate does not include travel		\$35,625.00	\$275,000 - \$350,000		\$75,000 - \$140,000
Licensing Cost	\$410,531-3year term + three renewal option (72 month agreement)	Annual SaaS (74) 111,000 option 15K	\$40,000	\$99,500	\$58,400 - \$68,250	Year 1: \$84,175 Year 2: \$85,859 Year 3: \$87,815
3 Year contract	See above	\$333,000 + Optional 45K				
Estimated Grand total			\$172,125.00	Estimated \$619,463		
Note	Bidding to replace ERP & planning & budget software	Optional is Narrative Reporting, account reconciliation or close and consolidation	Annual book option	DIR-TSO-4288, NASPO or Omnia	20 view only user	21 Full user licenses 1,000 view user

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